



BOND COMMUNICATOR

Marana Unified School District

Current Information on Bond Projects & Timelines



PROMISES MADE...PROMISES KEPT

Updated January 2014

\$43 Million of General Obligation Bonds approved by voters in November 2010

School and Athletic Facilities \$16.1 million

INFORMATION: Provide maintenance to school facilities including roofs, floor coverings, and parking lots beginning with the most critical. Improve athletic areas including resurfacing of tennis courts and tracks, fencing, and other projects. Renovate school cafeterias and kitchens.

ACTION:

Project Description	Year 1-5	Beginning Date	Completion Date
FLOOR COVERING	Years 1-5		
IE; QRE; TE; MMS; TMS; MHS; MVHS; MCAT, District finance	Year 1	Summer 2011	Completed August 2011 30,000 sq. yards
BE; CTE; DWE; IE; QRE; RE; TE; MMS; TMS; MHS; MVHS; District; TMS stain polish concrete floors.	Year 2	Summer 2012	Completed August 2012 25,975 sq. yards
DE; PRI; RE; TE; TPE; MMS; TMS; MHS; MVHS; MMS, BE polish floors.	Year 3	Summer 2013	Completed August 2013 16,500 sq. yards
DE; EE; RE; TPE; MMS; TMS; MHS; MVHS; District	Year 4	Summer 2014	Anticipate August 1, 2014
EE; PRI; RRE	Year 5	Summer 2015	Anticipate August 1, 2015
ROOFING	Years 1-5		
MHS	Year 1	Summer 2011	Completed July 2011
BE; CTE; TMS	Year 2	Summer 2012	Completed July 2012
TE; RE; MMS; MVHS breezeway	Year 3	Summer 2013	Completed August 2013
DWE; DE; IE; PRI	Year 4	Summer 2014	Anticipate August 1, 2014
EE; QRE; TPE; MVHS; MCAT; FSC	Year 5	Summer 2015	Anticipate August 1, 2015
PARKING LOTS	Years 1-2		
IE; RE; MMS; TMS; MHS	Year 1	Summer 2011	Completed August 2011
BE; DE; DWE; EE; PRI; QR; TE; TPE; MVHS; FSC. CTE, Estes fire lanes	Year 2	Summer 2012	Completed August & December 2012
H.S. TENNIS AND TRACK FIELDS			
Tennis Courts – MHS, MVHS	Year 1	Summer 2011	Completed August 2011
Track Fields – MHS, MVHS	Year 1	Summer 2011	Completed August 2011

School and Athletic Facilities**\$16.1 million****ACTION** (Continued):

Project Description	Year 1-5	Beginning Date	Completion Date
MISCELLANEOUS ATHLETICS	Years 2-3		
MHS Baseball and Softball scoreboard	Year 1	January 2012	Completed February 2012
MHS; MVHS – Windscreens & toppers for baseball and softball fields	Year 2	January 2012	Completed February 2012
MHS; MVHS; MMS (Leveling fields: MMS practice field; MHS practice field; MVHS baseball) (MHS goal posts and baseball scoreboards)	Year 2	Summer 2012	Completed July 2012
TMS – gym floor renovations, new football bleachers	Year 2	Summer 2012	Completed July 2012
MVHS – permanent bleachers	Year 2	Summer 2012	Completed July 2012
MHS & MVHS new football fields Click here to Read About this Project	Year 3	May 2013	Completed September 2013
MVHS softball field – fencing and batting cage	Year 3	Summer 2013	Completed Summer 2013
MHS & MVHS - Soccer goals and track hurdles	Year 3	Summer 2013	Completed Summer 2013
FOOD SERVICE	Years 1-2		
Food/salad bars for all elementary schools except IW who already has food bar.	Year 1	Spring/Summer 2011	Completed July 2011: Food/Salad Bars
Steamers for all elementary schools except MMS who already has.			Completed July & August 2011: Steamers
Modify/purchase new serving lines for elementary schools	Year 1	Spring/Summer 2011	Completed April 2012
TMS cafeteria expansion & renovations to include internet café, new kitchen, serving. Click here to read about this Project	Year 2	Fall 2011: Architect design Construction begins May 2012	Completed December 2012

Student Transportation \$12.3 million

Information: The District currently has 133 vehicles, which includes special needs, trip buses, and route buses. 91 buses are 2004 or older.

ACTION:

Project Description	Year 1-5	Beginning Date	Completion Date
Purchase air conditioned buses and vans to replace aging fleet	Year 1-3		
Purchase 31 buses – 21 regular; 7 special needs; 3 trip	Year 1	February 2011	Completed May & Sept. 2011
Install 78 bus cameras	Year 1	February 2011	Completed Aug. 2011
Equip buses with Edulog system to monitor routes	Year 1	March 2011	Completed Aug. 2011
Retrofit 22 rear-engine 2005-06 buses with air conditioning	Year 1	February 2011	Completed Sept. 2011

Student Transportation \$12.3 million

ACTION (Continued):

Project Description	Year 1-5	Beginning Date	Completion Date
Purchase air conditioned buses and vans to replace aging fleet	Year 1-3		
Purchase 28 regular buses	Year 2	Order placed October 2011	Completed May 2012
Replace 58 bus cameras	Year 2	Order placed Feb. 2012	Completed June 2012
Equip buses with Edulog system to monitor routes	Year 2	Order placed March 2012	Completed July 2012
Purchase 15 buses – 12 special needs; 3 regular/trip combo	Year 3	Order placed March 2013	Completed September 2013
Replace 5 McKinney-Vento Vans/HS Vans used for student transportation; 2 multi-purpose vans	Year 3	Order placed March 2013	Completed January 2013
Purchase 16 buses – regular/trip combo; Purchase 2 CNG buses	TBD		

Land \$3.5 million

INFORMATION: Purchase land for a *future* high school to meet the needs of growth in northwest community. There are no immediate plans to build a new high school at this time. The district currently has land in inventory on which to build future elementary schools and middle school but does not have any land in inventory on which to build the next high school.

ACTION:

Project Description	Year 1-5	Beginning Date	Completion Date
Land purchase 107 acres situated between West Grier and West Barnett roads to the north and south and between North Sanders and North Sandario roads to the west and east, respectively.	Year 1	Spring 2011	Completed June 22, 2011

School Security, Computers & Technology \$11.1 million

INFORMATION: Purchase school video security systems, computers district-wide, related network equipment and a data warehouse system.

ACTION:

Project Description	Year 1-5	Beginning Date	Completion Date
Security Camera System MVHS; MHS; RE; TMS; MMS; MVHS & MHS Press boxes Elementary Schools	Year 1-2	Fall 2012 Fall 2013	Completed September 2013 Anticipate Summer 2014
Wireless Infrastructure MHS; MVHS; TMS; MMS Elementary schools	Year 1-2	July 2012	Completed Sept. 2012 Completed Dec. 2012
Date warehouse: Student demographic and achievement data	Year 1-2	Fall 2012	Completed July 2013
Websense Appliance	Year 1	February 2011	Completed Feb. 2011
Generator & computer rated cooling system	Year 2	Spring 2012	Completed July 2012
Teacher Desktop computers replaced with laptops	Year 2	Summer 2012	Completed Dec. 2012
Computer/equipment rollout	Years 2-5	Summer 2012	Anticipate August 2014
Classroom-based equipment- Whiteboards for projection District-wide	Year 2	Fall 2011	Completed June 2012 252 District-wide
Classroom-based equipment – Projectors in all instructional areas District-wide	Year 2	Summer 2011	Completed June 2012 593 District-wide
Classroom-based equipment – Document Cameras in all instructional areas District-wide	Year 1-3	November 2011	Completed Nov. 2012
Classroom-based equipment – Student Response Systems ("clickers"). Secondary Schools	Year 1-2	March 2012	Completed Dec. 2012
Multifunction Printer/Copier/Scanners - 21	Year 2-3	January 2012	Completed Dec. 2013
Server room (if necessary)	Years 2-3	Spring 2014	Anticipate August 2014
Server/switch replacement	Years 2-5	June 2013	Anticipate August 2014

School Abbreviations:

BE	Butterfield Elementary	MCAT	Marana Career and Technical High School
CTE	Coyote Trail Elementary	MVHS	Mountain View High School
DE	DeGrazia Elementary	QRE	Quail Run Elementary
DWE	Desert Winds Elementary	PRI	Picture Rocks Intermediate
EE	Estes Elementary	RRE	Rattlesnake Ridge Elementary
IE	Ironwood Elementary	RE	Roadrunner Elementary
MHS	Marana High School	TE	Thornsdale Elementary
MMS	Marana Middle School	TMS	Tortolita Middle School
		TPE	Twin Peaks Elementary

Timelines:

Year One: April 2011 – April 2012
Year Two: April 2012 – April 2013
Year Three: April 2013 – April 2014
Year Four: April 2014 – April 2015
Year Five: April 2015 – April 2016